

**Governing Board Report, September 15, 2010**

**APPENDIX A**

Thank you for the opportunity to share some enrollment data from this Fall semester. Tonight I will summarize enrollment numbers and data about section offerings, offer some good news from our Financial aid Office, tell you about our recruitment efforts and invite you to our transfer awareness event.

**In terms of Enrollments: Our FTES/Headcount at Census is on target to reach 9144 FTES for the year.**

	District FTES	District Headcount	Vallejo FTES	Vallejo Headcount	Vacaville FTES	Vacaville Headcount	Travis AFB FTES	Travis AFB Headcount
Fall 09 Census	4961.87	11,920	744.06	2,670	219.52	1328	24.34	203
<b>Fall 10 Census</b>	<b>4653.82</b>	<b>11,464</b>	581.01	2829	292.38	1627	14.51	127

Change:	<b>-6%</b>	<b>-4%</b>	<b>-12%</b>	6%	33%	23%	<b>-40%</b>	<b>-37%</b>
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\*Only reported a total of ~4300 FTES for fall 09 since there were so many late drops and grade changes.

Total Number of Sections Offered	Total Number of Sections Offered	Average Fill Rate	Average Class Size
Fall 09	1500	85%	31
<b>Fall 2010</b>	<b>1440</b>	<b>88%</b>	<b>33</b>

Transferable Classes	Developmental & vocational Courses
<b>1300</b>	<b>140</b>

**In our Financial Aid Office, We have been very pleased with our results under the guidance of Mr. Art Lopez:**

	FAFSA Applications	Packaged/Awards	Files ready to be processed	Incomplete Files	Total Disbursement Amount
Fall 2009 as of 9/11/09	7,450	962	1,685	3,592	\$941,591
<b>Fall 2010 as of 9/13/09</b>	<b>8,812</b>	<b>1,980</b>	1,276	4,366	<b>\$1,472,184</b>

Change	<b>18%</b>	<b>106%</b>	<b>-24%</b>	22%	<b>56%</b>
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**Our Outreach efforts**, now also under the direction of Arthur Lopez, Interim Dean of Enrollment Management have been very effective:

We are In the process of developing master calendar for activities and events for this year

In this past year, SCC representatives attended 133 events. These events included high school college fairs, high school back to school nights, and information sessions. In addition, they offered campus tours, assessment testing and advising at area high schools.

**Finally, I would like to invite you to attend an event on campus. Tomorrow we will host a College/University Day - 9 a.m. to 1 p.m. & 5:30-7:30 p.m. in Student Center**

**40** Colleges represented including CSU Sacramento, CSU San Jose, CSU East Bay, CSU Maritime, SF State, Sonoma State, Cal Poly, SCU Humboldt, UC Davis, UCLA, UC Berkeley.

**In general, our current Enrollment Management efforts include developing** a new Enrollment Management Plan that will provide vision, leadership, and strategic direction to the college's enrollment efforts. The goal of the EMP is to strengthen the Partnership between Academic Affairs and Student Services by providing the means for data driven decision-making and creating a seamless experience for students from application to graduation.

**Thank you for the opportunity to briefly update you on our EM data for this semester. I am looking forward to sharing additional EM information at a future Study session!**

**At this time I will gladly answer any questions you may have!**